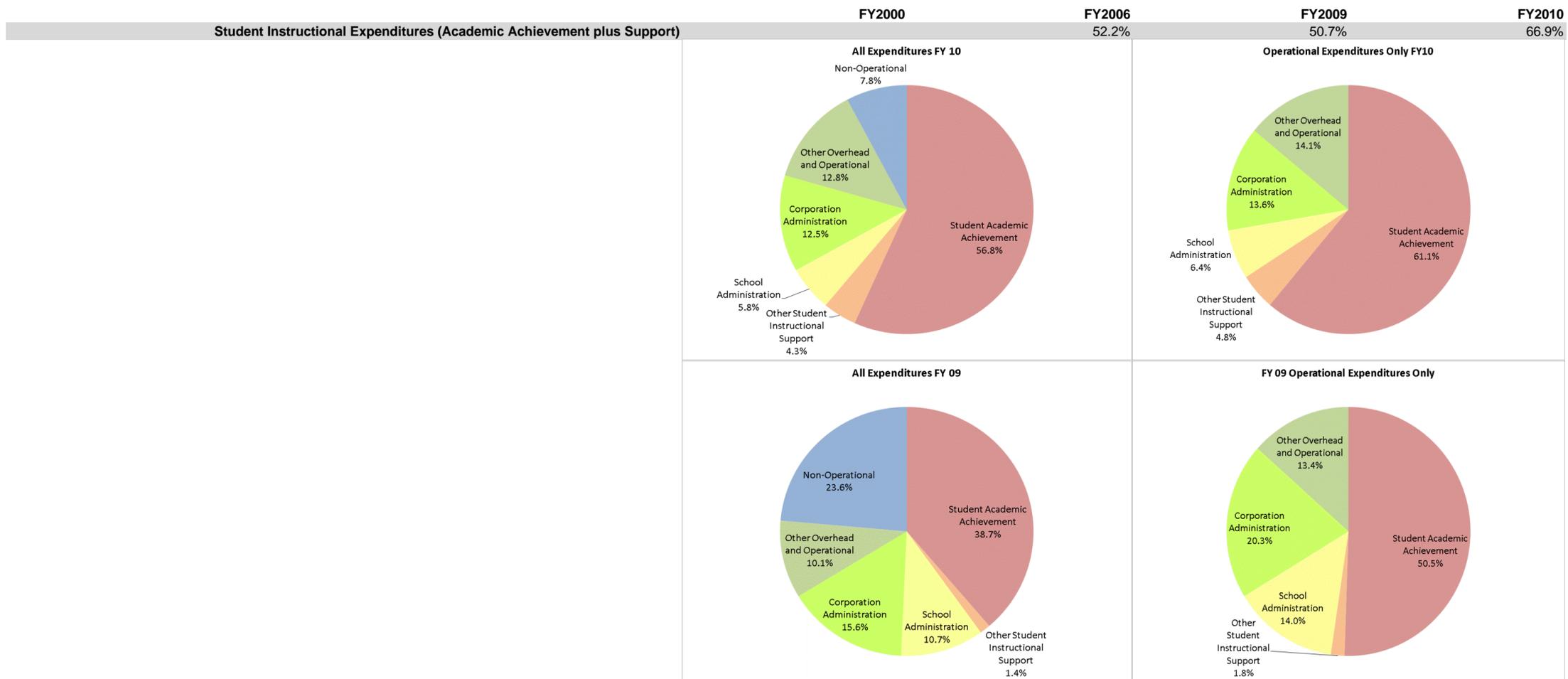


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Charter School of the Dunes (9310)

Charter School of the Dunes (9310)

Student Instructional Category	FY00 % of Total	FY 2006	FY06 % of Total	FY 2009	FY09 % of Total	FY 2010	FY10 % of Total
	FY 2000		Exp		Exp		Exp
Student Academic Achievement	\$0	\$1,853,987	43.2%	\$1,583,250	38.7%	\$1,994,746	56.8%
Student Instructional Support	\$0	\$388,919	9.1%	\$491,163	12.0%	\$356,835	10.2%
Overhead and Operational	\$0	\$1,208,038	28.1%	\$1,050,489	25.7%	\$888,942	25.3%
Nonoperational	\$0	\$842,390	19.6%	\$965,974	23.6%	\$273,540	7.8%
Grand Total	\$0	\$4,293,335		\$4,090,876		\$3,514,062	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Charter School of the Dunes (9310)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$101,374	\$78,589	\$124,152		22%	58%
	11100 Regular Programs; Elementary	\$0	\$1,202,413	\$925,708	\$1,369,550		14%	48%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$175,078	\$0			-100%
	12520 Culturally Different; Compensatory	\$0	\$44,107	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$0	\$171,184	\$178,682			4%
	12900 Other Special Programs	\$0	\$147,352	\$0	\$0		-100%	
	16200 Preventive Remediation	\$0	\$19,113	\$86,108	\$79,877		318%	-7%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$38,718			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$73,778	\$111,447	\$128,360		74%	15%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$2,459	\$35,136	\$34,414		> 500%	-2%
	22220 Library/Media Services; School Library	\$0	\$2,788	\$0	\$305		-89%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$13,850	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$23,861	\$0	\$17,954		-25%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$22,734			
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$786	\$0	\$0			
Student Academic Achievement Total		\$0	\$1,631,881	\$1,583,250	\$1,994,746		22%	26%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$730	\$0	\$0		-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$10,755	\$402			-96%
	21340 Health Services; Nurse Services	\$0	\$31,472	\$29,678	\$37,589		19%	27%
	21420 Psychological Testing	\$0	\$0	\$5,275	\$19,398			268%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$67,812	\$9,642	\$11,270		-83%	17%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$83,228			
	24100 Office of The Principal	\$0	\$237,601	\$435,813	\$204,948		-14%	-53%
Student Instructional Support Total		\$0	\$337,615	\$491,163	\$356,835		6%	-27%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$0	\$278	\$0	\$0		-100%	
	23150 Board of Education; Legal Services	\$0	\$4,536	\$3,450	\$4,695		4%	36%
	23160 Board of Education; Promotion Expenses	\$0	\$4,068	\$5,508	\$1,865		-54%	-66%
	23190 Board of Education; Other Governing Body Services	\$0	\$4,197	\$606,003	\$108,101		> 500%	-82%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$263,146			
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$5,797			
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$224			
	25120 Fiscal Services; Service Area Direction	\$0	\$639,258	\$0	\$0		-100%	
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$8,749			
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$18,661			
	25170 Fiscal Services; Internal Auditing	\$0	\$0	\$5,089	\$23,458			361%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$579			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$4,297			
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$88	\$0			-100%
	25400 Planning, Research, Development and Evaluation	\$0	\$475	\$0	\$0		-100%	
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$18,169	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$118,405	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$93,637	\$163,885	\$210,091		124%	28%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$4,846	\$1,714	\$2,882		-41%	68%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$43,375	\$20,482	\$0		-100%	-100%
	26499 2007 Account Code - Other	\$0	\$19,588	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$44,582	\$34,998	\$29,698		-33%	-15%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$17,615	\$19,630	\$16,713		-5%	-15%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$8,004	\$0			-100%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$4,313	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$30,212	\$55,199	\$186,971		> 500%	239%
	31400 Food Services Operations; Food Purchases	\$0	\$143,187	\$107,759	\$0		-100%	-100%
	31900 Other Food Services	\$0	\$61	\$510	\$3,015		> 500%	491%
Overhead and Operational Total		\$0	\$1,172,633	\$1,050,489	\$888,942		-24%	-15%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$326			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Charter School of the Dunes (9310)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year		
						Increase	4 Year Increase	1 Year Increase
	33400 Athletic Coaches	\$0	\$0	\$0	\$3,238			
	33930 Latch Key Kid Program	\$0	\$28,849	\$15,909	\$200		-99%	-99%
	33990 Other Community Services; Other	\$0	\$788	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$423,755	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$242,538	\$228,100	\$257,392		6%	13%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$12,384			
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$16,483	\$0	\$0		-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$149,818	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$287,070	\$13,527	\$0		-100%	-100%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$35,402	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$0	\$230,719	\$80,713	\$0		-100%	-100%
	54250 Common School Fund; Interest	\$0	\$0	\$54,151	\$0			-100%
Nonoperational Total		\$0	\$841,850	\$965,974	\$273,540		-68%	-72%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$2,776	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$103,184	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$189,962	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$13,434	\$0	\$0			
Prorated By Fund Total		\$0	\$309,356	\$0	\$0			